

OVERVIEW AND SCRUTINY COMMITTEE
3 FEBRUARY 2016
NOTTINGHAM PLAN 14/15 ANNUAL REPORT (YEAR 5)
REPORT OF HEAD OF DEMOCRATIC SERVICES

1 Purpose

- 1.1 To consider the Nottingham Plan 14/15 Annual Report and identify any issues arising from the report that could be built into the work programme for future scrutiny activity.

2 Action required

- 2.1 The Committee is asked to use the information received at the meeting to inform questioning as part of scrutiny's role in identifying where it can most usefully support the achievement of Nottingham's ambitions.

3 Background information

- 3.1 The Nottingham Plan to 2020 sets the overall strategic direction and long-term vision for the economic, social and environmental wellbeing of the City of Nottingham and sets out the 10 year journey to help the City Council and partners achieve the vision of what Nottingham should look like by 2030.

- 3.2 The Annual Report for Year 5 (2014/15), set out in Appendix 1, shows the progress in achieving the ambitions in Nottingham Plan to 2020.

3.3 Overall Performance

- I. Appendix 1 provides a detailed report on performance on the priorities and targets in the Nottingham Plan to 2020 during Year 5, 14/15. Just under half the targets are performing well, with a small percentage classed as "Amber", and a third of targets classed as "Red" or behind target.
- II. There has been an increase in the number of targets classed as red compared to preceding years, owing to the reclassification of Poverty related targets (WN3 & WN4) as red, following the release of the Indices of Deprivation on 30 September 2015.
- III. Added to this, there are some ambitious targets in relation to Education and Child Poverty priorities which are proving challenging.

4 List of attached information

- 4.1 Nottingham Plan Annual Report 14/15 (Year 5), submitted by Nigel Cooke, Director of One Nottingham (Appendix 1).

4.2 Nottingham Plan to 2020 (Appendix 2).

5 Background papers, other than published works or those disclosing exempt or confidential information

5.1 None.

6 Published documents referred to in compiling this report

6.1 None.

7 Wards affected

7.1 All

8 Contact information

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